

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,752.11	\$6,496.00	7	57,240.56	\$43,468.34	70	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,990.00	\$14,659.51	33	111,556.00	\$145,888.32	202	\$903,602.24	16.15%
A2b - Residential Conservation Services (RCS)	0.00	\$1,990.00	9	0.00	\$24,448.31	105	\$106,128.00	23.04%
A2c - Residential Retail	13,226.00	\$35,058.25	45	81,371.23	\$179,792.24	287	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,214.41	17	0.00	\$158,190.27	94	\$0.00	0.00%
Res Subtotal	32,968.11	\$68,418.17	111.00	250,167.79	\$551,787.48	758	\$1,009,730.24	
Res % of Total	64.50%	68.27%	94.07%	25.61%	43.77%	79.04%	48.50%	
B1a - Income Eligible Coordinated Delivery	737.00	\$12,503.73	1	57,091.41	\$279,107.56	124	\$335,807.44	83.12%
IE Subtotal	737.00	\$12,503.73	1.00	57,091.41	\$279,107.56	124	\$335,807.44	
IE % of Total	1.44%	12.48%	0.85%	5.84%	22.14%	12.93%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,232.25	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$8,465.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,254.20	\$18,402.90	3	259,838.77	\$353,574.86	41	\$736,489.40	48.01%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$148.00	1	16,000.00	\$25,458.50	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,151.00	\$745.00	2	393,762.26	\$39,150.56	32	\$0.00	0.00%
C&I Subtotal	17,405.20	\$19,295.90	6.00	669,601.03	\$429,881.92	77	\$736,489.40	
C&I % of Total	34.05%	19.25%	5.08%	68.55%	34.10%	8.03%	35.37%	
Total	51,110.31	\$100,217.80	118	976,860.23	\$1,260,776.96	959	\$2,082,027.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.